



Shivalik Rasayan Ltd.

Regd. Office: Village Kolhupani, P.O. Chandanwari, Dehradun- 248007

UNAUDITED FINANCIAL RESULTS FOR THE
QUARTER ENDED ON MARCH 31, 2012

S. No.	PARTICULARS	3 months ended	3 months ended
		31.03.2012	31.03.2011
		(UNAUDITED)	
1	(a) Net Sales / Income from Operations (b) Other Operating Income	637.39 -	656.13 -
2	Expenditure a. Increase/Decrease in stock and work in progress b. Consumption of Materials c. Employees cost d. Depreciation e. Other expenditure f. total	-56.76 537.59 46.29 2.50 70.25 599.87	46.08 486.6 38.00 4.44 56.21 631.33
3	Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	37.52	24.80
4	Other Income	11.90	5.05
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	49.42	29.85
6	Interest	8.35	0.00
7	Profit after Interest but before Exceptional Items (5-6)	41.07	29.85
8	Exceptional Items	0.00	0.00
9	Profit (+)/Loss(-) from ordinary activities before tax (7+8)	41.07	29.85
10	Tax expenses	12.69	9.00
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	28.38	20.85
12	Extraordinary Item (net of tax expenses Rs.....)	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (11-12)	28.38	20.85
14	Paid-up equity share capital	342	342.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	242.27	242.27
16	Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary Item (b) Basic and diluted EPS after Extraordinary Item	0.83 0.83	0.48 0.48
17	Public shareholding - Number of shares - Percentage of shareholding	1046880 30.61%	1046880 30.61%

Notes :

1. The aforesaid results were taken on record at the meeting of Board of Directors held on 10.05.2012
2. The above results are subject to limited audit review by the statutory auditors of the Company.
3. All figures are in Rs. Lacs, except Earnings Per Shares.
4. No investor's complaints was pending at the beginning of quarter. No Complaint was received during the quarter

Place : Dehradun

Dated: 10.05.2012

