



Shivalik Rasayan Ltd.

Regd. Office: Village Kolhupani, P.O. Chandanwari, Dehradun- 248007

UNAUDITED FINANCIAL RESULTS FOR THE  
QUARTER ENDED ON JUNE 30, 2012

S. No.	PARTICULARS	3 months ended	Corresponding 3
		30.06.2012	months ended in the previous year 30.06.201
(UNAUDITED)			
1	(a) Net Sales / Income from Operations (b) Other Operating Income	824.65 -	657.32 -
2	Expenditure		
	a Increase/Decrease in stock and work in progress	73.77	14.60
	b Consumption of Materials	586.27	519.56
	c Employees cost	48.85	39.08
	d Depreciation	2.50	2.00
	e Other expenditure	68.68	46.43
	f total	780.07	621.67
3	Profit/(Loss) from Operations before Other Income, Interest & Exceptional Items (1-2)	44.58	35.65
4	Other Income	0.67	0.48
5	Profit/(Loss) before Interest & Exceptional Items (3+4)	45.25	36.13
6	Interest	0.00	0.00
7	Profit after Interest but before Exceptional Items (5-6)	45.25	36.13
8	Exceptional Items	0.00	0.00
9	Profit (+)/Loss(-) from ordinary activities before tax (7+8)	45.25	36.13
10	Tax expenses	13.90	10.87
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	31.35	25.26
12	Extraordinary Item (net of tax expenses Rs. ....)	0.00	0.00
13	Net Profit (+)/Loss (-) for the period (11-12)	31.35	25.26
14	Paid-up equity share capital	342.00	342.00
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	390.47	242.27
16	Earnings Per Share (EPS)		
	(a) Basic and diluted EPS before Extraordinary Item	0.92	0.74
	(b) Basic and diluted EPS after Extraordinary Item	0.92	0.74
17	Public shareholding		
	- Number of shares	1046880	1046880
	- Percentage of shareholding	30.61%	30.61%

Notes

1. The aforesaid results were taken on record at the meeting of Board of Directors held on 30.07.2012
2. The above results are subject to limited audit review by the statutory auditors of the Company.
3. All figures are in Rs. Lacs, except Earnings Per Shares.
4. No investor's complaints was pending at the beginning of quarter. No Complaint was received during the quarter

Place Dehradun

Dated 30.07.2012

